

### Exhibit C: Deliverable Payment Schedule

FY	Quarter	Months	Deliverable		\$
'26			<b>Phase I: Foundation and Early Design</b>		
	Q1	Sep-Nov 2025	RFA in Progress		
				<b>Q1 Payment</b>	TBD
	Q2	Dec 2025–Feb 2026	Establish a governance and steering committee (Community Alliance)		
	Q2	Dec 2025–Feb 2026	Begin stakeholder engagement (child welfare agencies, providers, families, youth, courts).		
	Q2	Dec 2025–Feb 2026	Define success metrics and evaluation framework.		
	Q2	Dec 2025–Feb 2026	Map existing services and identify gaps/barriers.		
				<b>Q2 Payment</b>	TBD
	Q3	Mar–May 2026	Conduct needs assessment across Region 9 (data, resources, capacity gaps).		
	Q3	Mar–May 2026	Draft high-level service delivery model options.		
	Q3	Mar–May 2026	Align with state guidelines, SB 513 requirements, and best practices.		
	Q3	Mar–May 2026	Hold design workshops with community partners.		
				<b>Q3 Payment</b>	TBD
	Q4	Jun–Aug 2026	Develop stakeholder engagement plan.		
	Q4	Jun–Aug 2026	Finalize draft conceptual model.		
	Q4	Jun–Aug 2026	Develop resource and budget forecasts.		
	Q4	Jun–Aug 2026	Prepare Year 2 (FY27) detailed design plan.		
				<b>Q4 Payment</b>	TBD
				<b>Year 1 Total</b>	<b>\$1,250,000</b>
'27			<b>Phase I: Model Design and Readiness</b>		
	Q1	Sep-Nov 2026	Validate conceptual model with stakeholders.		

FY	Quarter	Months	Deliverable		\$
	Q1	Sep-Nov 2026	Incorporate feedback and refine service delivery approach.		
	Q1	Sep-Nov 2026	Define roles, responsibilities, and operational structure.		
	Q1	Sep-Nov 2026	Identify technology/data system needs.		
	Q1	Sep-Nov 2026	Provide the final conceptual model for filing		
				<b>Q1 Payment</b>	TBD
	Q2	Dec 2026–Feb 2027	Develop policies, procedures, and practice guidelines.		
	Q2	Dec 2026–Feb 2027	Establish training framework for workforce readiness.		
	Q2	Dec 2026–Feb 2027	Participate in legislative hearings during X session		
				<b>Q2 Payment</b>	TBD
	Q3	Mar–May 2027	Conduct pilot readiness assessments.		
	Q3	Mar–May 2027	Build an evaluation plan with baseline data collection strategy.		
	Q3	Mar–May 2027	Secure MOUs/subcontracts with provider network.		
	Q3	Mar–May 2027	Participating in legislative hearings		
				<b>Q3 Payment</b>	TBD
	Q4	Jun–Aug 2027	Collaborate with DFPS, Lead Entity and Alliance on legislative sessions outcomes.		
	Q4	Jun–Aug 2027	Amend the contract to include the implementation phase (informed by legislative session).		
	Q4	Jun–Aug 2027	Finalize full implementation model and operational manual.		
				<b>Q4 Payment</b>	TBD
				<b>Year 2 Total</b>	<b>\$1,250,000</b>
<b>‘28</b>			<b>Phase II: Implementation</b>		
	Q1	Sep-Nov 2028	Launch workforce training and capacity-building efforts.		
	Q1	Sep-Nov 2028	Submit the final readiness package to state for approval.		